

TOGETHER

WE ARE

STRONGER



TRUST VISION

TO BE A CHAMPION OF POSITIVE OPPORTUNITIES AND AN AGENT OF BENEFICIAL CHANGE FOR TARANAKI AND ITS PEOPLE NOW AND IN THE FUTURE.

KIA TŪ HEI KAIHĀPAI KI TE WHAKATAIRANGA I NGĀ KŌWHIRINGA, Ā, HEI KAIWHAKAWHANAKE I NGĀ IWI O TARANAKI KI ĀNAMATA.

CHAIR'S REPORT

**TĒNĀ KOUTOU, TĒNĀ KOUTOU,
TĒNĀ KOUTOU KATOĀ.**

WELCOME TO THE TSB COMMUNITY TRUST ANNUAL REPORT FOR 2018.

This will be my last Chair's report for the TSB Community Trust, after three terms (12 years) I am retiring and my term finishes in July 2018.

It has been a huge privilege to be involved in the Trust over the past 12 years. Looking back the Trust has developed a great deal since I commenced as a Trustee in 2006.

Now more than a simple grant maker, the Trust has moved from transactional grant making into strategic philanthropy. A new Vision and Strategic Overview was developed in 2016 and is now well on the way to being implemented. In the next 12 months the Trust will be more involved in Innovative Philanthropy and Impact Investing. One of the key changes for the Trust since 2016, has been to focus on child and youth wellbeing in a whānau context. The aim is to have an intergenerational impact, ensuring that our young people are well equipped to take Taranaki forward, after all they are our future.

The Trust's asset base has also grown immensely, in 2015 the Trust developed a new company structure and TSB Group Ltd purchased the first tranche of Fisher Funds Management Ltd. The Trust has continued to grow in this area and in August 2017, TSB Group Ltd took a controlling interest in Fisher Funds. I believe that the income that will be derived from that investment will complement the outstanding performance of TSB Bank Ltd and will be of immense value for this community. It will have a significant impact both at an economic and a social level in the years to come.

Being the Chair of both TSB Community Trust and TSB Group Ltd during this time of significant change has been an extraordinary experience.

A big thank you must go to TSB and Fisher Funds, and everyone in our community that support them, without them the Trust's work would not be possible.

STRATEGIC COLLABORATION

Over the past 12 months the Trust has continued to work steadily towards our strategic vision introduced in 2016; that of championing positive opportunities and intergenerational change.

Collaboration and working together on mutual strategies has been a strong focus this year, with three significant Memorandums

of Understanding being agreed with key organisations. This will enable us to collectively contribute to improving wellbeing in Taranaki, for generations to come.

BOUNDARY CHANGE PROPOSAL

The Trust has continued to await the outcome of its joint boundary change proposal with Whanganui Community Foundation. The Trust is hopeful of a positive outcome that will see communities within the South Taranaki District boundary included in the Trust's legislative area. I had hoped to see this change happen during my time with the Trust, but I know that the staff and Trustees are looking forward to engaging with those communities once the process is complete.

GOVERNANCE

On 1 July 2018 there will be a change of Trustees as myself and Kelly Marriner will formally retire from the Board. I will have served 12 years, spending the past six as Chair, while Kelly has served eight years, six of those as Deputy Chair.

Harvey Dunlop has been elected by the Board to take over as Chair, and Jenny Gellen as Deputy Chair. At the time of writing this report we have yet to be formally advised of the new Trustee appointments.

FAREWELL MESSAGE

As I depart my role on the Board, I wish to thank my fellow Trustees for all the support they have each afforded me during my time as Trustee and Chair. The commitment that they have for the wonderful region of Taranaki is truly outstanding.

I also wish to thank our Chief Executive Maria Ramsay for the energy and determination she has brought to her role, supporting myself and the Board through rapid change, since 2007.

It has truly been an honour to take part in the Trust's journey, and as the Trust continues to develop I have every confidence that its impact working with the community will continue to grow.

He maru ahiahi kei muri te maru awatea, he paki ārohirohi kei mua.

After the shades of darkness comes the dusk of dawn. Whilst before lies the shimmering glory of a fair day.



Ngā mihi nui
Hayden Wano, Chair

“IT HAS BEEN A BIG YEAR FOR THE PROJECT, WITH STANDOUTS BEING THE DEGREE TO WHICH IWI, AGENCIES, BUSINESSES, PHILANTHROPIC ORGANISATIONS, AND THE TARANAKI COMMUNITY HAVE COME TOGETHER TO TACKLE THE BIODIVERSITY CHALLENGES THAT TARANAKI MOUNGA IS ADDRESSING. THIS IS UNIQUELY TARANAKI, AND SOMETHING THAT WE CAN COLLECTIVELY BE PROUD OF”

TARANAKI MOUNGA TEAM

CHIEF EXECUTIVE'S REPORT

2018 HAS BEEN ANOTHER VERY PRODUCTIVE YEAR FOR THE TRUST, WITH MANY DEVELOPMENTS ON BOTH AN OPERATIONAL AND PHILANTHROPIC LEVEL.

GRANTS SUMMARY

The Trust's philanthropic support of our region continues to grow with \$11.4 million in total grants paid out and committed this year, bringing our total contribution to over \$127 million since 1988.

CHILD AND YOUTH WELLBEING

Our strategic priority of Child and Youth Wellbeing in a whānau context has been a key focus for the Trust. More than 50% of the grants made or committed this year have contributed in some way to improved Child and Youth Wellbeing.

COMMUNITY INVESTMENT AND FUNDING

Over the past year we have continued to implement our Community Investment and Funding Strategy introduced in April 2017. At its core is our Funding Framework – you can see this framework on page 6 of this report.

At its base, our Community Funding supports the fabric of our communities by supporting the diverse array of activities that keep our community humming.

This year we have been very actively engaged in Strategic Philanthropy, working more strategically and forming partnerships with community organisations to achieve our mutual goals and priorities.

We have continued our commitment to the Taranaki Mouna Project to restore ecological diversity on Mouna Taranaki in partnership with DOC, NEXT Foundation, Shell NZ and Iwi.

In December 2017 a Memorandum of Understanding was signed with Taranaki organisation Te Pou Tiringa, to explore ways to improve child and whānau wellbeing in the region. We also formed a partnership with Parenting Place, an innovative organisation focused on strengthening parents.

It is heartening to see some of the results being achieved by community partners such as START Taranaki who are busy supporting young men to gain life-changing opportunities.

During this financial year we also continued exploring our Innovative Philanthropy, using design thinking to explore with local communities how we can work together to build family wellbeing.

You can read more about some of these groups and projects on pages 6-10 of this report.

EFFECTIVE ORGANISATION

2018 has been a productive year for Trust operations with several developments taking place including the appointment of two new positions to the Trust's Leadership Team early in 2018.

This will have a significant impact on the Trust's ability to plan and implement its strategies at an operational and strategic level.

Recognising the importance of working with Māori, in 2017 we introduced a new strategy to guide our relationships and engagement with Iwi and the Māori community. In March 2018 the Trust signed a relationship agreement with Te Kotahitanga o Te Atiawa Trust, our first formal iwi partnership under this strategy. It is hoped that further partnerships will follow.

Meanwhile the Trust continues to increase its engagement with communities and organisations. Our very able Grants Team work with applicants with the aim of assisting them to get the best outcome possible for their organisation.

ACKNOWLEDGEMENTS

Firstly I would like to acknowledge all the volunteers and community workers that help to make Taranaki the rich and vibrant region that it is. Without these people the Trust would not be able to have the impact in our community that we do. So, this is a big thank you from the Trust to all of you.

And last but by no means least a huge thank you to the TSB Community Trust team of staff, a group of individuals that are passionate about our place and all those that live here.

He tautuku aroha tēnei ki ngā kaimahi katoa e whakapau werawera ana ki ngā tini kaupapa huri noa i te mouna. Mei kore ake koutou, e kore rawa e pēnei te kaha o ngā hapori o tō tātou rohe. Mei kore ake koutou, e kore hoki e oti ngā mahi o te TSB Community Trust i roto i a koutou. Heoti anō te kōrero, tēnā rawa atu koutou.

Waihoki, e whakamanawa ana i ngā kaimahi katoa o te whare o TSB Community Trust, kātahi te rōpū pukumahi ko koutou, he tīma e ngākaunui ana ki tō tātou rohe me te hunga e noho nei ki ngā rekereke o tō tātou koroheke tapu. Kei te mihi.



Ngā mihi
Maria Ramsay, Chief Executive

“THANK YOU FOR BELIEVING IN WHAT WE DO AND HELPING US TO IMPACT THE LIVES OF TARANAKI SECONDARY SCHOOL STUDENTS. WE ARE INCREDIBLY GRATEFUL FOR THE ONGOING SUPPORT WE RECEIVE FROM THE TSB COMMUNITY TRUST.”

PHILIP KEENAN - TSSA CHAIRMAN

OUR JOURNEY

TARANAKI PEOPLE; PROUD AND RESILIENT, PEOPLE OF THE LAND AND ALL CORNERS OF THE EARTH, WOVEN TOGETHER, SUPPORTING EACH OTHER, UNITED IN COMMUNITY. TOGETHER WE ARE STRONGER, POSITIVITY, OPPORTUNITY, CREATIVITY; THESE ARE THE GIFTS OF OUR ANCESTORS, FOR HERE UNDER OUR MOUNGA, ANYTHING MAY BE POSSIBLE.

OUR PEOPLE - TRUSTEES



Hayden Wano
Chair



Harvey Dunlop
Deputy Chair



Kelly Marriner
Trustee



Jenny Gellen
Trustee



Keryn Broughton
Trustee



Ainsley Luscombe
Trustee



Te Aroha Hohaia
Trustee



Robin Brockie
Trustee



Guy Roper
Trustee



Peter Dalziel
Trustee

OUR PEOPLE - STAFF



Maria Ramsay
Chief Executive



Danae Etches
Strategy and
Research Leader



Leighton Littlewood
Funding and
Facilitation Leader



Dion Maaka
Finance, Risk and
Group Strategy Leader



Keri Wanoa
Manutaki Whai
Hua Māori



Tania Pirini
PA / Board Support



Kathryn Grant
Senior Grants and
Programme Advisor



Kapoi Mathieson
Matatuhi Pūtea -
Grants Advisor



Sarah Birchler
Operations and
Information Advisor



Zoe Taylor
Team Support
and Grants Advisor

STRATEGIC OVERVIEW

TSB
COMMUNITY
TRUST

STRATEGIC OVERVIEW

OUR VISION

To be a champion of positive opportunities and an agent of beneficial change for Taranaki and its people now and in the future

Kia tū hei kaihāpai ki te whakatairanga i ngā kōwhiringa, ā, hei kaiwhakawhanake i ngā iwi o Taranaki ki ānamata

WITH A FOCUS ON CHILD AND YOUTH WELLBEING

CORE VALUES

COMMUNITY INVESTMENT & FUNDING

We are committed to helping our communities achieve their goals. We aim to do this through a proactive, evidence based approach, investing in people and communities and facilitating opportunities for positive change

COMMUNITY FOCUSED
RESULTS
INITIATIVE
COMMITTED
INTEGRITY

ASSET INVESTMENT

We will be an active and responsible asset owner, adopting investment strategies to sustain and grow our assets for our people today and future generations.

AN EFFECTIVE ORGANISATION

We will support this with appropriate resources, systems and communication

ASSET INVESTMENT

THE TRUST CONTINUES TO GROW IN ITS ROLE AS A RESPONSIBLE SHAREHOLDER, ASSET OWNER AND INVESTOR.

The 2018 financial year was a landmark year for the Trust – in August 2017 the Trust's Investment Manager, TSB Group Ltd, gained a controlling interest in Fisher Funds Management Limited (FFML) through its subsidiary companies.

As a result, the Trust is now an owner and shareholder of two major commercial assets, 100% of TSB Bank Ltd and 75% of Fisher Funds Management Limited, as per the asset structure on the right.

In the years to come the dividends that TSB Group Ltd receive from both TSB and Fisher Funds will result in increased support for Taranaki and its people.

TSB COMMUNITY TRUST ASSET STRUCTURE



EFFECTIVE ORGANISATION

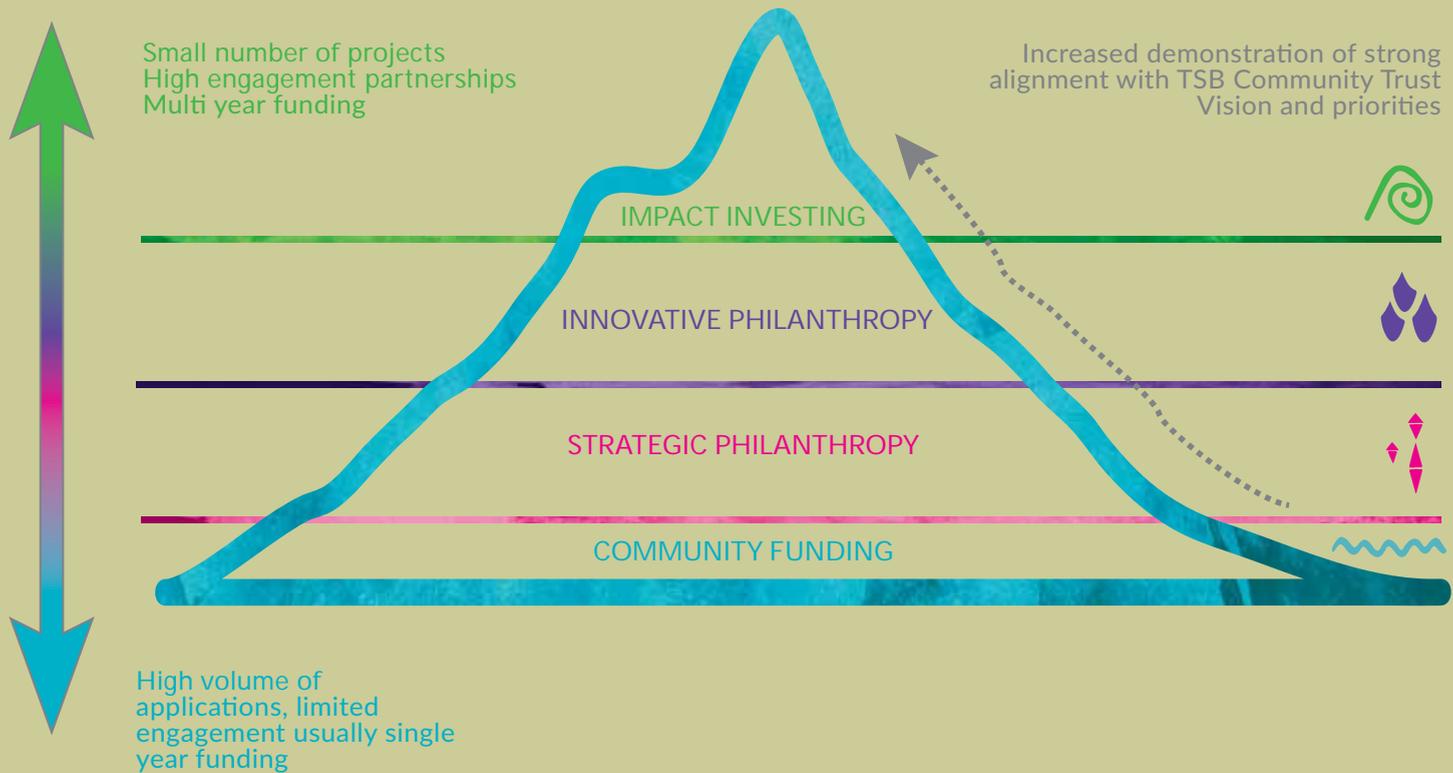
We always look for ways to improve the way we work and over the past year we have continued to explore and implement technology to support our work and improve our grantees' experiences.

The past 12 months has seen continuing review of our online application portal with improvements applied. During the development process we have tested changes on real users, to make sure these were effective.

We have also continued to keep our Core Values central to our work. Over the past year we have regularly reflected on these to ensure we live up to them as an organisation.

OUR COMMUNITY INVESTMENT AND FUNDING FRAMEWORK

THE MODEL BELOW SHOWS HOW WE APPLY OUR COMMUNITY INVESTMENT AND FUNDING WHICH INCLUDES OUR COMMUNITY FUNDING, STRATEGIC PHILANTHROPY, INNOVATIVE PHILANTHROPY AND IMPACT INVESTING.



IMPACT INVESTING

At the top tier of our Funding Framework is 'Impact Investing'. In New Zealand Impact Investing has been defined as *"investing with the intention of generating a measurable and beneficial societal and/or environmental impact alongside a financial return"* Impact Investment Network NZ (2017).

Impact investing has been identified by the Trust as a mechanism with which to make social and/or financial returns which will result in significant impact within Taranaki. Over the past 12 months the Trust has been exploring Impact Investing models. The Trust intends to develop and test pilot a new Impact Investing framework in the coming year.

INNOVATIVE PHILANTHROPY

The next tier down of our Funding Framework is 'Innovative Philanthropy'. This means exploring new opportunities and trying new ways to work with and invest in communities to help facilitate positive opportunities and beneficial change.

In 2018 we continued to run Te Rau Matomato, a collaborative project with Tui Ora and Iwi. This innovative project uses co-design and design thinking in collaboration with local communities. Through this project we are engaging with whānau from North Taranaki to explore how we can help to improve child wellbeing outcomes, with a focus on the early years.

The focus of innovative philanthropy is thinking differently to achieve more – we are excited about the power of design thinking and co-design, to help us work more effectively for and with our communities.

STRATEGIC PHILANTHROPY

OUR STRATEGIC PHILANTHROPY FOCUSES ON SUPPORTING, FACILITATING AND ENGAGING IN STRATEGIC RELATIONSHIPS, PARTNERSHIPS AND INVESTMENTS.

ON THE RIGHT TRACK - START TARANAKI

START Early is a youth wellbeing programme aimed at building trust, resilience, self-awareness and life skills of participants through meaningful activity.

Based in Kaponga at START Taranaki, the programme and activities take place throughout Taranaki and start with an isolation phase, involving two full weeks in the bush. Youth are in START's care for three weeks, followed by four weeks intensive transition support. Then there is up to a year of mentoring from the Youth Transition Facilitator to keep things on track.

Neville Phillips established START Taranaki in 2003. Today the organisation is attracting national attention for its work and featured on a VICE NZ documentary earlier this year.

Piers Duncan, START Early's Project Manager, said that the organisation does its best to respond to the needs of the youth – even if that is simply a hug at times.

Neville said, "The attachments formed through trust and mutual respect between young people and staff are powerful".

In 2017 the organisation was able to run its START Early programme for a second year, with support from the TSB Community Trust, including a \$100,000 programme grant, and \$12,900 towards important equipment for the related Community Support Worker.

Another fine example of community collaboration, Piers said that "the work of START is only made possible thanks to the support and combined efforts of the community".

GROWING THE CAPACITY AND CAPABILITY OF TARANAKI

COMMUNITY ORGANISATIONS - THE WHEELHOUSE



The Wheelhouse
Empowering Taranaki Community Groups

The Wheelhouse is a successful collaborative partnership focused on supporting Taranaki community organisations and providing a single point of contact for Taranaki trusts, clubs, societies and groups. The Wheelhouse website provides valuable access to a regional training calendar, access to funding sources, support, information, resources and much more.

In 2017 the Trust provided a grant of \$100,000 towards Wheelhouse activities including continued resourcing for a dedicated staff member. Marcia Millard, The Wheelhouse Manager, was appointed to the role in 2016.

In the past financial year The Wheelhouse provided 35 trainings and workshops across Taranaki with over 600 attendances. Workshop topics have included governance, planning, financial sustainability and core functions such as marketing.

Marcia said "It has been incredible to meet so many committed individuals from an array of organisations who are all working towards the same goal. They want to become stronger and more sustainable – who wouldn't want to be part of that!"

Part of the role of The Wheelhouse Manager is to develop relationships with key stakeholders to attract events and opportunities to Taranaki. In November 2017 when the Tonic Conference, a national conference for non-profit organisations, was held in Taranaki, TSB Community Trust sponsored 40 Taranaki people to attend.

The nine collaborative partners of The Wheelhouse are: TSB Community Trust, Bishop's Action Foundation, New Plymouth District Council, Stratford District Council, South Taranaki District Council, Sport Taranaki, Department of Internal Affairs, Te Puni Kōkiri, and Tui Ora.

For more information visit www.wheelhouse.org.nz

"TOGETHER WE ARE STRONGER"

PARTNERING TO EXPLORE LIFELONG WELLBEING - TE POU TIRINGA

As a community investor and funder keen to help make a lasting difference for child and youth wellbeing, understanding what is effective to help improve whānau wellbeing is very important.

In 2017 the Trust established a relationship with Te Pou Tiringa, a leading Māori community organisation. Both the Trust and Te Pou Tiringa share a vision of a healthy, vibrant and thriving Taranaki community.

Te Pou Tiringa is the governance body for Te Kōpae Piripono, an award-winning early childhood immersion centre in New Plymouth, which is also the base for a joint long-term research project with the National Centre for Lifecourse Research (NCLR) at the University of Otago.

The long-term study aims to create learnings which will help people, including those working with young children, to better understand what is effective for working with Māori children and whānau in Taranaki, and which may also be of benefit to the wider community.

In December 2017 a Memorandum of Understanding was signed between the Trust and Te Pou Tiringa stating how we will work together. As part of the partnership the Trust granted a total of \$889,995 towards establishing the research programme and work needed to secure a new home for Te Kōpae Piripono.

Chair of Te Pou Tiringa, Roena Ruakere-Te Uira said "The TSB Community Trust funding is enabling Te Pou Tiringa/Te Kōpae Piripono to work in a strategic way towards our long term vision, to make a tangible difference early in peoples' lives that will improve outcomes over the lifecourse and through generations. Ordinarily, funding for this type of initiative, for longer term goals, is very hard to secure. Our joint investment in future generations, we believe, will over time greatly benefit our whānau and the wider Taranaki community."

PARENTAL KNOW HOW, AROHA AND RELATIONSHIPS - PARENTING PLACE

In 2017 TSB Community Trust began working closely with Parenting Place, a leading national organisation with a dream that Aotearoa be a place where every whānau thrives and every child feels deeply loved – a dream well aligned with our Trust Vision here in Taranaki.

Parenting Place supports the restoration, strengthening, and building of flourishing relationships through a range of programmes, courses and resources. These include Space for you and your baby, Toolbox parenting, Building Awesome Whānau, Attitude programmes in schools, Family Coaching, marriage and relationship retreats, camps, nationwide events, and online content.

In 2017 the Trust commissioned Parenting Place to carry out an exploration into community aspirations in Waitara and possible collaboration opportunities. A grant of \$147,410 was paid towards programme development and delivery in Waitara.

"We are so excited to have been invited into the Waitara community to walk alongside whānau and are so grateful to TSB Community Trust for making this possible" said Parenting Place's Pouwhiringa, Te Waka McLeod.

Over the next 12 months they will be co-designing a Building Awesome Whānau parenting course tailored to the needs of whānau, training local people to deliver it and other courses.

"THESE ARE THE GIFTS OF OUR ANCESTORS"

COMMUNITY FUNDING

OUR COMMUNITY FUNDING CONTRIBUTES TO SUPPORTING THE FABRIC OF OUR COMMUNITY. THE FOLLOWING PAGES FEATURE THE WORK OF JUST A FEW OF THE DIVERSE GROUPS TO RECEIVE COMMUNITY FUNDING IN THE 2018 FINANCIAL YEAR.

LOCALS GETTING IT DONE - KAITAKE RANGES CONSERVATION TRUST

A group of committed Kaitake community volunteers are working to improve predator control and biodiversity in the Kaitake ranges, while actively engaging the wider and local community.

The Kaitake Ranges Conservation Trust is a relatively new organisation achieving their goals with minimum resources and maximum perseverance. The group carry out pest eradication and other activities in the Kaitake area and offer a productive way for locals to make social connections.

In 2017 they received a grant of \$4,700 to purchase track maintenance equipment, self-setting traps and stoat traps. Taranaki Mounga and the Department of Conservation also

assisted with training and support. The Trust used Apps to help monitor over 100 traps throughout the area.

The Trust's Chair, Pete Morgan, said "*The past 12 months hard work has paid off and the Trust has already been making an impact. We have removed over 300 stoats, ferrets or rats in the last three years with our 40 stoat traps. We believe we have already seen an increase in the bird life in our small initial trapped area of the Kaitake Ranges.*"

INSPIRING OUR NEXT GENERATION - WOMAD NZ

Every year WOMAD New Zealand brings Taranaki alive with a feast of music, dance, unique experiences and opportunities that would just not happen here in Taranaki without it.

In March 2018 16,680 people converged on the TSB Bowl of Brooklands and environs to experience the WOMAD NZ festival, made possible due to the support and collaboration of a diverse range of partners, including the TSB Community Trust.

The Trust provided funding of \$138,000 towards bringing the event to Taranaki and to support the Community Programme which increased opportunities for the community and especially young people, to share in the remarkable experiences WOMAD NZ has to offer.

The TSB Community Trust Cook Off is an annual highlight of the Community Programme. During the Cook Off teams of students

from Taranaki high schools were invited to cook a dish from one of the top 10 cuisines of the world. The competition took place in the week leading up to WOMAD. The Cook Off winners created their dish at the festival in front of a live audience. Hawera High School impressed the judges and took out first prize.

Suzanne Porter, TAFT Chief Executive said "Taranaki is blessed to have the TSB Community Trust provide our region with access to grants that allow things to happen in Taranaki that just shouldn't – and there can't be a better example than WOMAD! Thank you to all the Trustees and staff for your support since the first presentation in 2003. WOMAD would not be a successful major national event without this support".

"PEOPLE OF THE LAND AND ALL CORNERS OF THE EARTH"

BUILDING STRONG NEIGHBOURHOODS -THE NEIGHBOURHOOD MATCH FUND



TAHUA WHAKAKOTAHI | TE HAPORI
NEIGHBOURHOOD
MATCH FUND

The Trust launched its new Neighbourhood Match Fund in 2017 in partnership with the Stratford, South Taranaki and New Plymouth District Councils. The fund encourages local people to become more connected through engaging in neighbourhood activities.

Applications can be made by informal groups of locals for activities such as small one-off events – e.g. a group of neighbours on a street getting together to host a BBQ everyone on the street can attend, or to carry out an activity such as creating a community garden.

Match funding is literally about 'matching' a contribution made by the community with that of a funder. The contribution must be of equal value. For example if the group of neighbours organising the

community garden put in volunteer time and supplies to the value of \$100, the Trust could match it with \$100 to cover other costs.

It may sound too good to be true – but it isn't! It's actually a great opportunity for local people to get together and do something very positive. Applications are considered by the Councils and the Trust on a case by case basis. Groups of neighbours with ideas for projects should contact their local Council to find out more.

OCEANIA ROAD CYCLING CHAMPIONSHIPS AN EYE OPENER - LEE BOON, CYCLIST

In December 2017 Taranaki cyclist Lee Boon was selected for the New Zealand Oceania Road Cycling Under 19 Team. Lee received an Individual Grant of \$1,500 to help her participate.

"Learning about the selection was very exciting," said Lee. Being Lee's second only experience racing in an U19 event, Lee said she felt "very nervous about what I was in for". Even so Lee's results were impressive - in the 16km Individual Time Trial Lee achieved 11th overall and finished 8th overall in the 60km road race. Upon returning Lee said that she "learnt a lot from the fierce racing and was very pleased with my result and how I handled the race. The whole experience was very eye opening and I came home ready to train even harder to be as good as the older girls.

Receiving a grant from the TSB Community Trust was amazing as it helped me to get to the championships in Tasmania. This competition had been a goal of mine for so long and being selected for the U19 Women's NZ Team was such an honour. I am so grateful of the TSB Community Trust for helping me to achieve this goal". Well done Lee!

ON A MISSION TO BUILD A SAFER COMMUNITY

South Taranaki Neighbourhood Support is on a mission to make South Taranaki a safer and more caring place. The proactive community organisation aims to reduce crime and its effects in the area and educate their members to become self-sufficient in times of emergency and disaster.

Over the past year the organisation has been working hard to meet their aims to develop more caring and safer South Taranaki communities. In 2017 when the organisation received a grant of \$15,000 towards a Development Co-ordinator salary, the funds were well used to employ Co-ordinator Wendy Foreman, based at the Hawera Police Station.

When the group was established in 2016 it had around 25 members in Hawera. Their first-year goal was to sign up 1,000 people. By

the end of March 2017 their membership had grown to include 265 households and 148 businesses - an estimated 795 individuals taking into account household numbers.

"Our next big drive is to bring on board as many people from Opunake/ Rahotu and surrounding areas" said Wendy. "We would like it to be the sort of thing that everyone wants to belong to eventually. You cannot beat people power" said Chair, Lionel Shaw.

"TARANAKI PEOPLE, PROUD AND RESILIENT"



IMAGE TOP: Te Pou Tiringa Chair Roena Ruakere-TeUira and TSB Community Trust Chair Hayden Wano at the MoU signing in 2017. Photo credit: Pip Guthrie; IMAGE BELOW LEFT: TSB Community Trust WOMAD Cook-Off Winners at WOMAD 2018 – Hawera High School with Jax Hamilton. Photo credit: Clay Drummond; IMAGE BELOW RIGHT: Taranaki cyclist Lee Boon represented New Zealand in the U19 Team at the Oceania Road Championships held in Tasmania in March 2018.

WHAT WE FUNDED

OUR FUNDING RECOGNISES THE HUGE CONTRIBUTION MADE BY TARANAKI PEOPLE AND NOT FOR PROFIT COMMUNITY ORGANISATIONS FOR THE BENEFIT OF OUR REGION. THESE PAGES SUMMARISE OUR GRANTS OVER THE PAST YEAR.

GRANTING ACTIVITIES 2017-2018

IN THE 2018 FINANCIAL YEAR THE TRUST COMMITTED A TOTAL OF \$9,588,367 IN GRANTS TO TARANAKI COMMUNITY ORGANISATIONS AND ACTIVITIES.

As well as new grants, the Trust paid \$ 1,830,762 for grants committed in prior years.

GRANTING ACTIVITIES 2018



CHILD AND YOUTH WELLBEING

349 GRANTS WERE MADE TO CHILD AND YOUTH WELLBEING ACTIVITIES

40 Grants were made to activities with an Early Years focus



TOTAL GRANTED
\$7,027,045

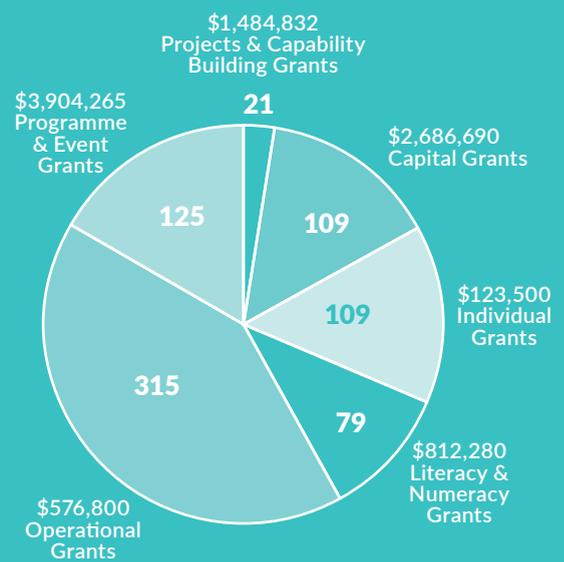
LITERACY AND NUMERACY

13,443

Primary and Intermediate school students had skills boosted by 79 Literacy and Numeracy Grants

TOTAL GRANTED
\$812,280

OVER THE PAST YEAR WE'VE FUNDED A WIDE RANGE OF ACTIVITIES ACROSS THE REGION.



\$9,887,334
TOTAL GRANTS PAID

excluding returned grants and including grants committed in prior years

OVER \$127M
TOTAL GRANTS

The Trust has contributed over \$127m to benefit the Taranaki community since 1988.

95% OF ALL APPLICATIONS

received in 2018 were online applications

758 TOTAL NUMBER

of grants committed for 2017-2018

750 ATTENDANCES
AT CAPABILITY BUILDING EVENTS

The Trust has subsidised the delivery of community training workshops with over 750 attendances in topics from:

- Governance
- Strategic & Project Planning
- Financial Essentials
- Obtaining Sponsorship
- Fraud & Financial Mismanagement
- Volunteer Rights & Responsibilities
- Employment Agreements
- Using Social Media
- How to be an Effective Chair.

101 TIMES

The Trust's meeting rooms were booked by community groups 101 times in the past year

TSB COMMUNITY TRUST, GRANTS 2017-2018

CAPITAL GRANTS

Arts, Culture and Heritage

Everybody's Theatre Trust	30,000.00
Hawera Memorial Theatre Friends Trust	28,000.00
Hawera Savage Club	5,000.00
Manukorihi Pa Reserve Trust	45,000.00
Ohounuku Reserve Trust - Tawhitinui Marae	50,000.00
Performing Arts Collective Inc	4,000.00
Whakaahurangi Marae Inc	42,500.00

Community Wellbeing

Access Radio Taranaki Trust	60,000.00
Catholic Parish of New Plymouth	30,000.00
Central Taranaki Safe Community Trust	20,000.00
Citizens Advice Bureau New Plymouth Inc	10,000.00
Mahia Mai A Whai-Tara Trust	20,000.00
New Plymouth Group Riding for the Disabled	10,000.00
NPDC - Jubilee Skate Park	60,000.00
NPDC - Oakura Skate Park	50,000.00
Omata Community & School Hall Society Inc	4,500.00
Republic of Whangamomona Society	22,500.00
S.T.A.R.T. Taranaki	12,900.00
SDC - 3D Printer	3,500.00
SDC - Pool Equipment	10,000.00
South Taranaki Blue Light	16,700.00
STDC - Pathways for People: Normanby to Hawera	100,000.00
Stratford Baptist Church	10,000.00
Tarata Hall Inc	11,400.00

Environment

Kaitake Ranges Conservation Trust	4,700.00
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Health and Rescue Services

Cancer Society of NZ Taranaki Centre	40,000.00
Coastguard - nationwide application	20,000.00
New Plymouth Old Boys Swimming and Surf Club	30,000.00
St John Hawera	50,000.00
Taranaki Air Patrol Inc	2,300.00
Tui Ora Ltd	50,000.00

Learning

Auroa School	21,600.00
Bell Block Kindergarten	13,200.00
Bell Block Playgroup Inc Society	7,500.00
Central School	25,000.00
Conductive Education Taranaki Trust	19,000.00
Devon Kindergarten	40,000.00
Fitzroy Free Kindergarten	10,000.00
Fitzroy School	20,300.00
Inglewood High School	77,600.00
Kaimata School	34,560.00
Kaitake Kindergarten	30,000.00
Kaponga Primary School	15,000.00
Koru Kindergarten	35,900.00
Lepperton School	40,000.00
Manukorihi Intermediate School	29,000.00
Marco School	22,843.00
Merrilands School	15,000.00
Mokoia School	8,000.00
New Plymouth Astronomical Society	39,800.00
New Plymouth Boys' High School	75,700.00
Nga Pekanga Te Kohanga Reo	13,000.00
Omata School	30,000.00
Opunake Playcentre	15,200.00
Outward Bound - nationwide application	4,000.00
Rahotu Playcentre	5,892.00
Ratapiko School	10,000.00
St Pius X	15,000.00
Taranaki Outdoor Pursuits & Education Centre	161,000.00
Toko Playcentre	30,000.00
Waitara East School	18,300.00
Waitara Playcentre	15,000.00

Recreation and Sport

Arahi Netball Club	1,000.00
Athletics Hawera Inc	24,000.00
Cape Egmont Boat Club	10,000.00
Central Division Indoor Bowls Inc	14,000.00
Coastal Cobras Rugby League & Sports Club Inc	10,000.00
Egmont Rod & Custom Club Inc	10,000.00
FC Western Inc	50,000.00
Greenwood Archers Inc	5,000.00
Gymnastics Waitara Inc	19,300.00
Hawera Aero Club Inc	13,000.00
Hawera Golf Club Inc	6,500.00
Hawera United Cricket Club Inc	30,000.00
Inglewood Bowling Club Inc	25,000.00
Inglewood Squash Rackets Club Inc	9,700.00
Inglewood United Rugby Football Club	2,000.00
Kaimata-Waitui Districts Hall	5,000.00
Midhirst Public Hall Committee	20,000.00
New Plymouth & Districts RSA Inc	33,940.00
New Plymouth BMX Club	10,660.00
New Plymouth Contract Bridge Club Inc	4,000.00
New Plymouth Croquet Club Inc	1,300.00
New Plymouth Mountain Bikers	60,000.00
New Plymouth Rollersports Club	50,000.00
Normanby Okaiawa Knights Rugby League & Sports Inc	12,000.00

Oakura Bowling and Social Club Inc	13,000.00
Oakura Pony Club	2,000.00
Oaonui Hall Committee	20,000.00
Okaiawa Rugby Football Club	5,000.00
Okato Lawn Tennis Club Inc	2,900.00
Okoki Outdoor Education Centre Trust	65,000.00
Orienteering Taranaki	10,000.00
Otaikokako Waka Ama ki Taranaki	20,600.00
Pembroke Hall Society Inc	30,000.00
Stratford & Eltham Rugby Sports Club	10,000.00
Stratford Badminton Club	1,200.00
Stratford Golf Club Inc	10,000.00
Stratford Mountain Club Inc	27,000.00
Swimming Taranaki Inc	4,800.00
Taranaki Alpine Club	50,000.00
Taranaki Caravan Club	950.00
Taranaki Darts Assn	10,800.00
The Disabled Citizens Society Taranaki Inc	10,000.00
The Girl Guides Assn New Zealand Inc	2,000.00
Vintage Car Club of NZ Taranaki Branch Inc	2,000.00

Capital Grants Total 2,523,929.91

INDIVIDUAL GRANTS

Arts, Culture and Heritage

Andrew Wood - Brass Band	500.00
Daniel Chow - Brass Band	500.00

Learning

Austin Pollard - Robotics	500.00
Bailey McKay - Robotics	500.00
Conor Eager - Robotics	500.00
Estella Van Der Lee - Young Shakespeare Company	500.00
Gregor Forrest - Future Problem Solving	1,500.00
Jakob Erb - Future Problem Solving	1,500.00
Marco Kraayenhof - Robotics	1,500.00
Quinn Scouller - Future Problem Solving	1,500.00
Samuel James - Future Problem Solving	1,500.00

Recreation and Sport

Abbie Deken - Dressage	500.00
Agnes Kimura - Snooker	1,500.00
Alan Bunning - Hockey	750.00
Andrew Wood - Brass Band	500.00
Angela Caldwell - Taekwondo	1,500.00
Ashleigh Bennett - Athletics	1,500.00
Ben McCallum - Canoe Sprint	1,500.00
Boston Kerry Marihia Falaniko - Indoor Netball	750.00
Brent Simpson - Mountain Bike Orienteering	1,500.00
Bronte Gorham - Indoor Netball	1,500.00
Brooke Puletaha - Indoor Netball	1,500.00
Brooke Reid - Squash	500.00
Caitlin O'Connell - Basketball	500.00
Caius Owen - Indoor Netball	1,500.00
Cameron Burnell - Football	1,500.00
Casey Stevens - Kneeboard Surfing	750.00
Cassidy Pringle - Indoor Netball	1,500.00
Charlotte Webby - Swimming	1,500.00
Corbin Porteous - Rowing	1,500.00
Cory Bedford - Roller Hockey	1,500.00
Dakota Rosser - Inline Hockey	750.00
Daniel Reason - Inline Hockey	1,500.00
Denis Leatham - Yachting	1,500.00
Dylan Taylor - Catamaran	1,500.00
Ella Toa - Rowing	1,500.00
Ellie Hurlley-Langton - Athletics	1,500.00
Elliot Stevens - Kneeboard Surfing	1,500.00
Eloise Stevens - Kneeboard Surfing	750.00
Finn Whalen - Touch Rugby	250.00
Georgina Kydd - Triathlon	750.00
Glenn Reynolds - Indoor Cricket	750.00
Grace Washer - Roller Skating	1,500.00
Grant L'ami - Indoor Bowls	1,500.00
Hannah Maree Baker - Canoe Sprint	1,500.00
Hannah O'Connor - Athletics	1,500.00
Hope Ralph - Hockey	500.00
Ian Clark - Triathlon	1,500.00
Isaac Burton - Cycling	1,500.00
Jacob Rapira - Boxing Coaching	1,500.00
Janelle Knap - Indoor Netball	1,500.00
Javon McCallum - Surf Lifesaving	1,500.00
Jessica-Lee Hoskin - Indoor Netball	1,500.00
Jordan Riddick - BMX	500.00
Jorja Rosser - Inline Hockey	750.00
Jorja Simpson - Mountain Bike Orienteering	1,500.00
Joshua Kingi - Inline Hockey	750.00
Julia Phillips - Kneeboard Surfing	1,500.00
Julian Weir - Swimming	1,500.00
Karli Haugh - Triathlon	750.00
Keegan Joe - Beach Volleyball	1,500.00
Kelston Reynolds - Indoor Netball	1,500.00
Kelvin Weir - Kneeboard Surfing	1,500.00
Lee Boon - Cycling	1,500.00
Levi Reweti - Touch Rugby	250.00
Liam Moore - Football	500.00
Libby Houghton - Beach Volleyball	500.00
Ludovic Galliegue - Handball Coaching	250.00
Lukas Halls - Rugby League	750.00
Luke Duthie - Radio Control Cars	750.00
Manawa McLaughlin - Rowing	500.00
Mario Hildred - Snooker	1,500.00
Mathew Dickey - Show Jumping	500.00
Matthew Furze - Frisbee	1,500.00

Matthew Jones - Rock Climbing	1,500.00
Matthew O'Connell - Basketball	500.00
Max Ewing - Inline Hockey	750.00
Max Gordon - Triathlon	1,500.00
Maya Dickson - Beach Volleyball	1,500.00
Michele Lace - Hockey	750.00
Michelle O'Doherty - Roller Skating	1,500.00
Morgan Trott - Basketball	1,500.00
Murray Martin - Golf	1,500.00
Nicala Ward-Allen - Tree Climbing	1,500.00
Nicole Bennett - Athletics	1,500.00
Oscar Robertson - Basketball	500.00
Owen Smith - Football	1,500.00
Parris Libby May Mason - Basketball	500.00
Riley Tuuta - Basketball	500.00
Rohan Singh - Roller Hockey	1,500.00
Ryan King - Snooker	1,500.00
Samuel Plant - Inline Hockey	750.00
Sasha Reid - Swimming	500.00
Scott Hodges - Sailing	1,500.00
Shaun Campbell - Triathlon	1,500.00
Slade Te Mana Bristowe - Touch Rugby	500.00
Sophie Fenwick - Indoor Netball	1,500.00
Sophie Riddick - BMX	500.00
Stephen Hills - Para Cycling	1,500.00
Steven Collingwood - Touch Rugby	500.00
Stuart Taylor - Catamaran	1,500.00
Tayla Manning - Climbing	1,500.00
Tayla Simpson - Mountain Bike Orienteering	1,500.00
Tegan Bunyan - Beach Volleyball	500.00
Thomas Spencer - Mountain Bike Orienteering	1,500.00
Tyla Sharock-Maifea - Indoor Netball	1,500.00
Xian Jian Chew - Sailing	1,500.00
Zac Reid - Swimming	1,500.00
Zoe Hobbs - Athletics	1,500.00

Individual Grants Total 123,500.00

LITERACY & NUMERACY GRANTS

Ahiti School	1,500.00
Auroa School	11,700.00
Avon School	3,600.00
Bell Block School	25,320.00
Central School	19,920.00
Coastal Taranaki School	11,820.00
Devon Intermediate	18,840.00
Egmont Village School	7,860.00
Eltham School	9,000.00
Fitzroy School	25,860.00
Francis Douglas Memorial College	10,980.00
Frankley School	13,320.00
Hawera Christian School	1,740.00
Hawera Intermediate	17,100.00
Hawera Primary School	10,500.00
Highlands Intermediate School	40,140.00
Huiakama School	1,500.00
Huirangi Primary School	6,060.00
Inglewood Primary School	17,460.00
Kaimata School	7,020.00
Kaponga Primary School	6,660.00
Lepperton School	9,840.00
Makahu School	1,500.00
Manaia Primary School	7,560.00
Mangorei School	20,280.00
Manukorihi Intermediate School	12,000.00
Marco School	1,500.00
Marfell School	6,360.00
Matapu School	5,940.00
Merrilands School	11,640.00
Midhirst School	6,000.00
Mimi School	2,280.00
Mokau School	1,500.00
Mokoia School	1,500.00
Moturoa School	6,120.00
New Plymouth Adventist Christian School	1,500.00
Ngaere School	8,640.00
Norfolk School	9,660.00
Normanby School	9,780.00
Oakura School	20,400.00
Omata School	9,720.00
Opunake Primary School	11,100.00
Pembroke School	3,780.00
Puketapu School	16,980.00
Rahotu Primary School	9,900.00
Ramanui School	4,020.00
Ratapiko School	1,500.00
Rawhitiroa School	2,580.00
Sacred Heart Girls' College	11,640.00
Spotswood Primary School	17,940.00
St John Bosco School	15,540.00
St Joseph's Primary School - Opunake	6,660.00
St Joseph's School - New Plymouth	16,980.00
St Joseph's School - Hawera	16,680.00
St Joseph's School - Stratford	13,980.00
St Joseph's School - Waitara	7,200.00
St Patrick's School - Inglewood	5,280.00
St Patrick's School - Kaponga	1,500.00
St Pius X	8,760.00
Stratford Primary School	23,820.00
Tawhiti School	18,480.00
Te Kura Kaupapa Māori o Ngāti Ruanui	3,420.00

Te Kura Kaupapa Māori o Tamarongo	1,500.00	Together Grow Better Communities Trust	500.00	Hawera Camera Club	400.00
Te Kura o Ngāruahinerangi	1,860.00	Waitara Foodbank-Kai Potaka	3,000.00	Hawera Contract Bridge Club Inc	800.00
Te Pi'ipi'inga Kākano Mai i Rangiatea	4,860.00	Women's Centre New Plymouth Inc	5,000.00	Hawera Croquet Club Inc	500.00
Tikorangi School	10,020.00	Zipper Cardiac Support Club Taranaki Branch	500.00	Hawera Horticultural Society	500.00
Toko School	8,940.00	Environment		Hawera Ladies Friendship Club	600.00
Turuturu School	13,020.00	Friends of Pukekura Park New Plymouth Inc	800.00	Hawera Men's Friendship Club	600.00
Urenui School	4,260.00	Rapanui Grey Faced Petrel Trust	500.00	Hawera Rugby League & Sports Club (Hawks)	600.00
Uruti School	1,500.00	Health and Rescue Services		Highlands Amateur Swimming Club	1,400.00
Vogeltown School	20,820.00	Coastal Taranaki Health Trust	4,000.00	Hillsborough Indoor Bowls	500.00
Waitara Central School	5,880.00	East End Surf Lifesaving Club	2,500.00	Huinga Hall Society Inc	500.00
Waitara East School	16,020.00	Hospice Taranaki Inc	100,000.00	Inglewood & Districts Floral Art Group	400.00
Waitoriki School	1,500.00	New Plymouth Old Boys Swimming and Surf Club	2,500.00	Inglewood Croquet Club	400.00
Welbourn School	23,580.00	Pregnancy Help Inc - Taranaki Branch	9,000.00	Inglewood Division Indoor Bowls	600.00
West End School	21,600.00	Taranaki Air Ambulance Trust	9,000.00	Inglewood Golf Club Inc	1,800.00
Westmount School	4,320.00	Taranaki Air Patrol Inc	2,500.00	Inglewood Squash Rackets Club Inc	800.00
Westown School	7,980.00	Taranaki Alpine and Cliff Rescue	2,500.00	Inglewood Trefoil Guild	400.00
Woodleigh School	25,260.00	Taranaki Volunteer Coastguard Service Inc	2,500.00	Kaitake Golf Club	1,400.00
Literacy & Numeracy Grants Total	812,280.00	Learning		Kaponga Rugby Football Club	800.00
MATCH FUNDING GRANTS		Active Birth Taranaki Inc	1,400.00	Kawaroa Park Squash Club Inc	1,800.00
STDC - End of Season Celebration Oaonui	550.00	Ahititi School	2,100.00	Knox Indoor Bowling Club	400.00
Match Funding Grants Total	550.00	Bell Block School	3,350.00	Lepperton Bowling Club Inc	600.00
OPERATIONAL GRANTS		Brooklands Kindergarten	1,000.00	Lepperton Indoor Bowling Club	800.00
Arts, Culture and Heritage		Coastal Taranaki School	4,200.00	Local Handcrafts Inc	400.00
Ars Nova Choir Inc	500.00	Devon Kindergarten	1,000.00	Manaia Bowling Club	600.00
City of New Plymouth Caledonian Pipe Band	400.00	Fitzroy Free Kindergarten	1,000.00	Mangaehu - Stratford Sheep Dog Trial Club	500.00
Gilbert-Smith Dance Trust	1,400.00	Fitzroy School	3,350.00	Mangamahoe Indoor Bowling Club	1,000.00
Heritage Taranaki Inc	500.00	Hawera Christian School	2,350.00	Merrilands Indoor Bowling Club	500.00
Living Harmony Choir	400.00	Hawera High School	5,700.00	Midhirst Combined Sports Club Inc	600.00
New Plymouth Floral Art Club	500.00	Hawera Kindergarten	1,000.00	Midhirst Public Hall Committee	500.00
Ngati Haua Sub 16 (Taikatu / Okare Marae)	2,400.00	Highlands Intermediate School	3,800.00	Midhirst Tennis Club Inc	500.00
Ngāti Manuhiakai 9 Reservation (Te Aroha Marae)	2,400.00	Kahikatea Kindergarten	1,000.00	Moturoa Associated Football & Sports Club Inc	800.00
NZ Founders Society Inc - Taranaki Branch	500.00	Kaimata School	2,350.00	New Plymouth Amateur Radio Club Inc	600.00
NZ Society of Genealogists - New Plymouth Branch	500.00	Kiddylanz Toy Library	400.00	New Plymouth Bonsai Club Inc	400.00
Oeo Pa	2,400.00	Manukorihī Intermediate School	2,800.00	New Plymouth Bowling Club Inc	800.00
Ohounuku Reserve Trust - Tawhitinui Marae	2,400.00	Marfell School	2,350.00	New Plymouth Cake Decorators Guild	400.00
Okato & District Historical Society Inc	500.00	Matapu School	2,350.00	New Plymouth Contract Bridge Club Inc	1,400.00
Ōrimupiko 12 Part Māori Reservation Trust	2,400.00	Merrilands School	2,600.00	New Plymouth Country Line Dancing	400.00
Performing Arts Collective Inc	1,400.00	Midhirst School	2,350.00	New Plymouth Creative Fibre	600.00
South Taranaki Art Gallery & Exhibitions Inc	500.00	Mokoia School	2,100.00	New Plymouth Croquet Club Inc	600.00
South Taranaki Stitchcraft Guild	400.00	Moturoa School	2,350.00	New Plymouth Harrier Club	600.00
Stratford and District Scottish Society	400.00	Naumai South Taranaki Toastmasters Club	400.00	New Plymouth High School Old Boys Cricket Club	1,400.00
Stratford Floral Art Group	400.00	New Plymouth Boys' High School	6,200.00	New Plymouth Machine Knitters Club	400.00
Stratford Hospital Museum Inc	500.00	Ngā Pekanga Te Kohanga Reo	1,000.00	New Plymouth Master Swimmers	500.00
Taranaki Aviation Transport & Technology Museum Inc	500.00	Ngamotu Breakfast Toastmasters	400.00	New Plymouth Model Aero Club Inc	600.00
Taranaki Branch of the NZ Antique & Historical Arms Assn	500.00	Ngamotu Kindergarten	1,000.00	New Plymouth Scottish Country Dance Club	400.00
Taranaki Children's Choir	400.00	Norfolk School	2,600.00	New Plymouth Square & Round Dance Club	400.00
Taranaki Jazz Club Inc	1,000.00	Opunake Communities Kindergarten	1,000.00	New Plymouth Tramping Club Inc	1,400.00
Taranaki Primary Schools Cultural Festival	500.00	Opunake High School	4,700.00	New Plymouth Troopers Leisure Marchers	400.00
Taranaki Regional Branch of NZ Choral Federation	1,400.00	Opunake Primary School	2,600.00	New Plymouth Yacht Club Inc	1,400.00
Taranaki Swiss Social Club Inc	500.00	Orapa Kindergarten	1,000.00	Norfolk Indoor Bowling Club	400.00
Taranaki Welsh	500.00	Pukekura Free Kindergarten	1,000.00	Normanby Amateur Athletic Club	800.00
Te Reo o Taranaki Charitable Trust	9,000.00	Ratapiko School	2,100.00	Normanby Indoor Bowling Club	500.00
Waiokura Marae & Reserves Trust	2,400.00	SeniorNet Hawera Inc	600.00	Normanby Okaiawa Knights Rugby League & Sports Inc	800.00
Waitara Community Art & Craft Centre Inc	500.00	SeniorNet New Plymouth Inc	600.00	North Taranaki Branch of NZ Deerstalkers Assn	600.00
Community Wellbeing		South Taranaki Parents Centre	1,000.00	North Taranaki Jersey Cattle Club	500.00
Alzheimers Taranaki Inc	9,000.00	St Joseph's School Hawera	2,850.00	North Taranaki Sport & Recreation Inc	34,500.00
Bell Block Senior Citizens Friendship Club	600.00	St Joseph's School New Plymouth	2,850.00	North Taranaki Table Tennis Assn	600.00
Catholic Womens League New Plymouth	600.00	St Patrick's School Inglewood	2,350.00	Northern Division North Taranaki Bowls Assn	600.00
CCS Disability Action North Taranaki Inc	7,000.00	St Pius X	2,600.00	Oakura Cricket Club	400.00
Central Taranaki Riding for the Disabled	1,200.00	Stratford Community Childcare	600.00	Oakura Indoor Bowling Club	500.00
Central Taranaki Safe Community Trust	3,000.00	Stratford High School Board of Trustees	5,200.00	Oakura Tennis Club Inc	800.00
Disabled Persons Assembly (DPA) Taranaki Region	500.00	Taranaki Adult Literacy Services	800.00	Okaiawa Hall Society	500.00
Eltham Community Care Group	2,000.00	Taranaki Farm Training Assn Inc	500.00	Okato Squash Club	600.00
Eltham Community Development Group	500.00	Taranaki Science & Technology Fair	5,000.00	Opunake Community Baths Society Inc	500.00
Families Overcoming Addiction	500.00	Taranaki Toy Library	800.00	Opunake Indoor Basketball Assn	800.00
Fifties Forward Club	600.00	Te Wera Outdoor Recreational Trust	3,000.00	Opunake Sporting Shooters Inc	600.00
Friends of Manaia - Hoa o Manaia	500.00	Toko School	2,600.00	Otakeho Indoor Bowling Club	400.00
Habitat for Humanity Taranaki	7,000.00	Uruti School	2,100.00	Park Croquet Club Inc	500.00
Hawera Budget Advisory Service Inc	4,000.00	Waitara High School	4,700.00	Pembroke Hall Society Inc	500.00
Hawera Foodbank	3,000.00	Welbourn School	3,100.00	Pukekura Park Tennis Club	1,800.00
Hawera Group Riding for Disabled Inc	1,200.00	West End School	2,850.00	Raukura Netball Club Inc	600.00
Ladies Friendship Club of Merrilands	600.00	Westown Free Kindergarten	1,000.00	Rawhitiroa Hall Committee	500.00
Manna Healing Centre Trust	7,000.00	Woodleigh School	3,350.00	Rerekapa Hut Supporters Inc	500.00
Mental Wellness Peer Support	500.00	Recreation and Sport		Rotokare Tennis Club	1,000.00
New Plymouth Budget Advisory Service	7,000.00	Active in Age - New Plymouth	800.00	Royal New Zealand Naval Assn Taranaki Inc	600.00
New Plymouth Community Foodbank Trust 2005	8,000.00	Aquablaz Swimming Club	800.00	Rural Women Toko	400.00
New Plymouth Positive Ageing Trust	1,000.00	Arahi Netball Club	600.00	S.S.C. Flyers Swim Team	600.00
New Plymouth Stroke Support Trust	600.00	Auroa Community Pool	500.00	Sailability Taranaki Trust	2,000.00
Northpoint Baptist Church	500.00	Auroa Soldiers Memorial Hall	500.00	Scout Assn of NZ Midhirst Scout Group	500.00
New Zealand Red Cross Hawera Branch	1,200.00	Bell Block Ladies Badminton	400.00	South Taranaki Croquet Assn Ltd	600.00
Parents of Deaf Children (Taranaki) Inc	400.00	Bosco East End Indoor Bowling Club	400.00	South Taranaki Indoor Bowls Assn	600.00
Rise: Stopping Violence Services	3,000.00	Bowls Paritutu Inc	800.00	Southern Rugby Club	2,400.00
SANDS New Plymouth	600.00	Central District Deaf Lawn Bowls Club	400.00	Spotswood Volleyball Club Inc	500.00
South Taranaki Passenger Services Inc	750.00	Central Division Indoor Bowls Inc	1,800.00	St James Indoor Bowling Club	400.00
South Taranaki Women's Centre	4,000.00	Central Table Tennis Club	400.00	Stratford Associated Football Club	600.00
St Andrews Presbyterian Church	500.00	Central Taranaki Embroiderers Guild	400.00	Stratford Amateur Swimming Club Inc	600.00
Stratford Community Foodbank Society Inc	2,000.00	Central Taranaki Indoor Bowls Assn	600.00	Stratford Badminton Club	400.00
Stratford Community House Trust	3,000.00	Coastal Cobras Rugby League & Sports Club Inc	600.00	Stratford Bridge Club Inc	500.00
Stratford Parents Centre	1,000.00	Combined Club of New Plymouth	800.00	Stratford Indoor Bowls	500.00
Taranaki Community Law Trust	9,000.00	Country Women's Tarata	400.00	Stratford Mountain Club Inc	2,400.00
Taranaki Federated Farmers	6,000.00	Dynamite Bay - Stratford	500.00	Stratford Tramping Club Inc	600.00
Taranaki FM Trust	30,000.00	Eltham Assn Football Club	800.00	Stratford Women's Club Inc	600.00
Taranaki Womens Refuge	7,000.00	Eltham Golf Club Inc	600.00	Taranaki Area Machine Knitting Society	400.00
Tarata Community Church	500.00	Fifty Forwards Social Club - Ten Pin	600.00	Taranaki Badminton Assn	2,000.00
Te Ara Pae Trust	6,000.00	Fitzroy Friendship Club	600.00	Taranaki Bridge Congress Inc	400.00
The Kai Kitchen Trust	1,500.00	Fitzroy Golf Club Inc	1,400.00	Taranaki Caravan Club	600.00
The South Taranaki Justices of the Peace Assn Inc	1,000.00	Fitzroy Senior Citizens Assn Inc	400.00	Taranaki Cricket Assn Inc	6,000.00
		Frankleigh Star Indoor Bowling Club	500.00	Taranaki District Seniors' Golf Assn	1,000.00
		Fuchsia 2000 Club	400.00	Taranaki Dragons Inc	500.00
		Gymnastica Gym Club Inc	1,400.00	Taranaki Equestrian Network Inc	500.00
				Taranaki Geological Society	600.00
				Taranaki Golf Assn	6,000.00

Taranaki Hockey Federation Inc	6,000.00	Supporting Families in Mental Illness Taranaki	98,613.00	Te Pou Tiringa Inc	870,000.00
Taranaki Indoor Bowls Centre Inc	1,000.00	Taranaki Anglican Trust Board	80,000.00	Other	
Taranaki Lawnmower Racing Club Inc	400.00	Taranaki Chamber of Commerce	24,900.00	30 Year Celebration	15,625.00
Taranaki Morris Minor Club Inc	500.00	Taranaki Ostomy Society	2,500.00	Projects Total	1,206,620.61
Taranaki Northern United Hockey Club Inc	600.00	Taranaki Retreat Trust	37,000.00	GRANTS REFUNDED	
Taranaki Provincial Fire Brigades Gold Star Assn	600.00	Taranaki Timebank	20,000.00	NPDC - Puke Ariki - Language Revitalisation	-262.88
Taranaki Radio Control Car Club Inc	500.00	Te Puna Trust	196,000.00	Merrilands Playgroup	-380.50
Taranaki Rugby Referees Assn	600.00	Te Reo Iirangi o Taranaki Charitable Trust	15,000.00	Toko School	-300.00
Taranaki Western Riding Club Inc	500.00	The Bishop's Action Foundation	200,000.00	New Plymouth Adventist Christian School	-1,380.00
Tasman Bowls and Social Club Inc	800.00	Waitara Initiatives Supporting Employment - WISE	95,000.00	Total Refunds	-2,323.38
Te Maunga Māori Bowls Taranaki	500.00	Whakatipuranga Rima Rau	200,000.00	Grants Withdrawn	-216,685.00
The Probus Club of Oakura	600.00	Environment		Grants committed in prior years paid in 2017-2018	-1,830,761.61
Tikorangi Community Centre	500.00	East Taranaki Environment Trust	50,000.00	TOTAL PAID 2017-2018	7,837,563.53
Tikorangi Indoor Bowling Club	400.00	Project Litefoot Trust	18,000.00	GRANTS COMMITTED 2017-2018 TO BE PAID	
Toko Assembly Hall Society	500.00	Taranaki Mounga Project	400,000.00	CAPITAL GRANTS	
Tukapa Netball Club	600.00	Tiaki Te Mauri o Parininihi Trust	31,000.00	Arts, Culture and Heritage	
Tukapa Rugby & Sports Club Inc	2,400.00	Health and Rescue Services		Ngāti Manuhiakai 9 Reservation (Te Aroha Marae)	50,000.00
Tumahu Hall Society Inc	500.00	Tui Ora Ltd	75,000.00	Ngāti Rahiri Hapu o Te Atiawa Inc	30,000.00
Turuturu Presbyterian Indoor Bowling Club	500.00	Learning		Oeo Pa	50,000.00
Tyson's Netball Club Inc	800.00	Conductive Education Taranaki Trust	44,000.00	Ōrimupiko 12 Part Māori Reservation Trust	50,000.00
Upper Mangorei Hall Society	500.00	Devon Intermediate	29,375.00	Taranaki Aviation Transport & Technology Museum Inc	33,000.00
Waimea Bowling Club	600.00	Hawera Primary School	5,000.00	Community Wellbeing	
Waitara Badminton Club	500.00	Kindergarten Taranaki	27,000.00	Alzheimers Taranaki Inc	75,000.00
Waitara District Veteran Golfers Society	500.00	New Horizons Aotearoa	32,000.00	Hawera Baptist Church	20,000.00
Waitara Lawn Tennis Club Inc	500.00	New Plymouth Girls' High School	38,000.00	Huinga Hall Society Inc	33,000.00
Waitara Patchwork Group	400.00	New Plymouth Montessori Assn Inc	2,000.00	Inglewood Welfare Society Inc	50,000.00
Waitara Railway Preservation Society Inc	500.00	Taranaki Careers Expo Trust	2,000.00	NPDC - Community Reuse & Recycle Centre	150,000.00
Waitara Senior Citizens Assn	500.00	Taranaki Life Education Trust	50,000.00	Health and Rescue Services	
Waitoitoi Memorial Hall	500.00	Taranaki Outdoor Pursuits & Education Centre	80,000.00	Opunake Volunteer Fire Brigade	15,000.00
West End Table Tennis Club	500.00	Recreation and Sport		Learning	
Westend Croquet Club	500.00	Athletics Hawera Inc	1,500.00	Eltham Kindergarten	50,000.00
Whiteley Indoor Bowling Club	400.00	Bowls Taranaki Inc	15,000.00	Okaiawa Preschool at Matapu	35,000.00
Women's Institute - Durham	400.00	Box Office Boxing Inc	25,000.00	Recreation and Sport	
Women's Institute - Kaponga	400.00	Egmont A&P Assn Inc	4,000.00	Egmont A&P Assn Inc	150,000.00
Women's Institute - Lower Mangorei	400.00	Gymnastics Waitara Inc	5,660.00	Kaponga Rugby Football Club	5,000.00
Women's Institute - Maata	400.00	Hawera United Cricket Club Inc	5,000.00	Matapu Hall Society Inc	25,000.00
Women's Institute - Manaia	400.00	Little Forest Raceway	1,000.00	New Plymouth Model Aero Club Inc	5,000.00
Women's Institute - Mangatoki	400.00	Mountain Miniature Horse Society Inc	1,000.00	Opunake Bowling Club Inc	10,000.00
Women's Institute - New Plymouth Central	400.00	Netball Taranaki Inc	100,000.00	South Taranaki RSA Inc	27,400.00
Women's Institute - Norfolk	400.00	New Plymouth Mountain Bikers	10,000.00	Te Ngutu Golf Club Inc	20,000.00
Women's Institute - Rawhitiroa	400.00	North Taranaki Bird Club Inc	1,000.00	Waitara Squash Club	10,000.00
Women's Institute - Tikorangi	400.00	NZ Cycle Festival Trust	5,000.00	Capital Total	893,400.00
Women's Institute - Turuturu	500.00	Special Olympics North Taranaki	15,000.00	PROGRAMME AND EVENTS GRANTS	
Women's Institute - Waitara	400.00	Sport Taranaki	170,000.00	Arts, Culture and Heritage	
Operational Grants Total	614,300.00	Stratford Agricultural & Pastoral Assn	5,000.00	Bay of Plenty Music School New Plymouth	4,000.00
PROGRAMME AND EVENT GRANTS		Stratford Community Sports Society Inc	30,000.00	Dame Malvina Major Foundation Taranaki Branch	120,000.00
Arts, Culture and Heritage		Stratford Cricket Club	3,200.00	New Plymouth Operatic Society	20,000.00
Arts Festival Taranaki Charitable Trust	250,000.00	Swimming New Zealand Inc	45,000.00	Taranaki Iwi Charitable Trust	20,000.00
Baldrick's Big Day Out Committee	8,000.00	Swimming Taranaki Inc	5,000.00	Taranaki Music Education Trust	28,000.00
Christmas at the Bowl Trust	27,000.00	Taranaki Basketball Club Inc	50,000.00	Community Wellbeing	
Classical Guitar Society of New Plymouth Inc	10,000.00	Taranaki BMX Assn Inc	35,000.00	Central Taranaki Blue Light Ventures	25,600.00
Dame Malvina Major Foundation - Taranaki Branch	120,000.00	Taranaki Community Stadium Trust	25,000.00	NPDC - Puke Ariki & Govett-Brewster Art Gallery	20,000.00
Hawera Repertory Society Inc	10,000.00	Taranaki Dog Trial Showing Club	600.00	SDC - Puanga Event	10,000.00
Highland Dancing Assn of Taranaki	6,500.00	Taranaki Elite Athletes Foundation	25,000.00	Environment	
Intercreate Trust	20,000.00	Taranaki Garden Trust	8,000.00	Toimata Foundation	20,000.00
Maori Women's Welfare League - Aotea Regional Council	3,000.00	Taranaki Gardens Festival Trust	49,000.00	Programme & Events Total	267,600.00
Music Innovation Trust of Taranaki	73,500.00	Taranaki Paraplegic & Physically Disabled Assn	25,000.00	TOURING PRODUCTION GRANTS	
New Plymouth City Band	5,300.00	Taranaki Rugby Football Union	200,000.00	TSB Showplace - He Kura E Huna Ana	14,000.00
New Plymouth Competitions Society	5,000.00	Taranaki Secondary Schools' Sports Assn	25,000.00	TSB Showplace - Mrs Krishnan's Party	15,000.00
New Plymouth Indian Community	5,000.00	Taranaki Tai Chi Chuan Assn Inc	1,000.00	Touring Production Total	29,000.00
New Plymouth Little Theatre Society Inc	8,000.00	Taranaki Tennis Assn	25,000.00	PROJECTS	
Parihaka Puanga Trust	6,000.00	Taranaki Triathlon & Multisports Club Inc	20,000.00	30 Year Celebration	69,375.00
Stratford Art Society	4,000.00	Taranaki Vehicle Events Trust	60,000.00	Fit for Funding Expo	500.00
Tainui Historical Society	20,000.00	Venture Taranaki Trust	75,000.00	Parenting Place	271,920.00
Taranaki Art Review	5,000.00	Vogelstown Bowling & Social Golf Croquet Club	1,500.00	Projects Total	341,795.00
Taranaki Arts Festival Trust	40,000.00	Waiwaka Tennis Club	3,500.00	TOTAL TO BE PAID	1,531,795.00
Taranaki Arts Trail Inc	10,000.00	Youth Glide New Zealand Inc	3,000.00	GRAND TOTAL	\$9,369,358.53
Taranaki Fashion Art Award Charitable Trust	10,000.00	Programme & Event Grants Total	4,527,353.00	Grants Committed in prior years still to pay	
Taranaki Harmony Chorus	2,600.00	TOURING PRODUCTION GRANTS		Netball Taranaki Inc	300,000.00
Taranaki Multi Ethnic Council Inc	7,000.00	NPDC Bowl of Brooklands - Bryan Adams	20,000.00	Centre for Social Impact	71,828.13
Taranaki Tū Mai	19,500.00	NPDC Bowl of Brooklands - Cat Stevens	20,000.00	Multi Year Commitments	4,710,600.00
Te Atiawa Iwi Charitable Trust	15,000.00	TSB Showplace - Air Play	10,000.00		
Te Kupenga Stone Sculpture Society Inc	20,000.00	TSB Showplace - Black Grace - As Night Falls	7,000.00		
Te Ohu Atawhai o Taranaki Charitable Trust	16,000.00	TSB Showplace - Chamber Music 2018	10,000.00		
Te Roopu Pukaaka Kapahaka Inc Society	5,000.00	TSB Showplace - My Name is Moana	5,000.00		
Val Deakin Dance Theatre Trust	2,000.00	TSB Showplace - Odd One Out - Capital E Live Theatre	3,300.00		
WOMAD NZ Charitable Trust	138,000.00	TSB Showplace - Rado and Raybon - Save the World	3,500.00		
Community Wellbeing		Touring Production Grants Total	78,800.00		
Access Radio Taranaki Trust	65,000.00	PROJECTS			
Big Brothers Big Sisters of Taranaki Charitable Trust	110,000.00	Capability Building			
Great Fathers Trust	100,000.00	Great Fathers Trust	30,000.00		
Migrant Connections Taranaki (MCT) Charitable Trust	10,000.00	Taranaki Badminton Assn	3,000.00		
New Plymouth Group Riding for the Disabled	10,000.00	Taranaki Innovation Event	387.00		
North Taranaki Blue Light Ventures	22,000.00	Te Atiawa Iwi Charitable Trust	11,350.50		
North Taranaki Neighbourhood Support Trust	20,000.00	Te Pou Tiringa Inc	30,000.00		
NPDC - Festival of Lights	110,000.00	Te Puna Trust	30,000.00		
NPDC - Puke Ariki - Language Revitalisation	3,605.00	The Ākina Foundation	7,219.00		
NPDC - Puke Ariki Temporary Exhibitions	49,000.00	The Parenting Place	19,990.00		
NPDC - Skycity Breakers Basketball	7,000.00	The Wheelhouse	13,990.50		
NPDC - Waitangi Day Event	5,000.00	Tiaki Te Mauri o Parininihi Trust	3,000.00		
Prisoners Aid & Rehabilitation Society	12,000.00	Tonic Conference - Taranaki 2017 (Not-For-Profit Subsidy)	8,000.00		
S.T.A.R.T. Taranaki	100,000.00	Strategic Philanthropy			
SDC - Percy Thomson Gallery Exhibitions	25,000.00	Catalyst Housing Ltd	1,520.00		
SDC - Summer Nights	18,000.00	Centre for Social Impact	25,133.61		
SDC - Youth Council Events	3,000.00	Parenting Place	147,410.00		
South Taranaki Neighbourhood Support	15,000.00				
STDC - Summer Sounds 2017	14,000.00				
STDC - Swim & Survive Programme	16,000.00				
STDC - Winter Events 2018-2020	10,000.00				

TSB COMMUNITY TRUST SUMMARY FINANCIAL STATEMENTS

STATEMENT OF COMPREHENSIVE REVENUE AND EXPENSES FOR THE YEAR ENDED 31 MARCH 2018

	2018 \$	Restated 2017 \$
Revenue		
Dividend revenue	11,000,000	12,850,000
Overhead recovery revenue	55,472	-
Donations received	1,511	-
Interest revenue	639,900	751,034
Total Revenue	11,696,883	13,601,034
Expenses		
Grants – paid	7,837,563	6,920,426
Grants – committed to be paid	1,531,795	2,239,775
Other operating expenses	1,487,579	1,267,411
Total Expenses	10,856,938	10,427,612
Operating Surplus/(Deficit) before Impairment	839,945	3,173,422
Reversal of impairment losses	207,436	95,480
Surplus/(Deficit) for the year	1,047,381	3,268,902
Other Comprehensive Revenue and Expenses	-	-
Total Comprehensive Revenue and Expenses for the year	1,047,381	3,268,902

STATEMENT OF CHANGES IN NET ASSETS FOR THE YEAR ENDED 31 MARCH 2018

	Trust Capital \$	Reserve Fund \$	Restated Retained Earnings \$	Restated Total Equity \$
Balance at 1 April 2017	10,000,100	8,887,145	8,056,599	26,943,844
Surplus for the year	-	-	1,047,381	1,047,381
Total comprehensive revenue and expenses for the year	-	-	1,047,381	1,047,381
Transfer to / (from)	-	(967,145)	967,145	-
Balance as at 31 March 2018	10,000,100	7,920,000	10,071,125	27,991,225
Balance at 1 April 2016	10,000,100	8,408,378	5,266,464	23,674,942
Surplus for the year	-	-	3,268,902	3,268,902
Total comprehensive revenue and expenses for the year	-	-	3,268,902	3,268,902
Transfer to / (from)	-	478,767	(478,767)	-
Balance as at 31 March 2017	10,000,100	8,887,145	8,056,599	26,943,844

STATEMENT OF FINANCIAL POSITION AS AT 31 MARCH 2018

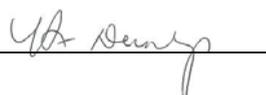
	2018 \$	Restated 2017 \$
Current assets	14,657,056	12,777,105
Non-current assets	15,473,058	16,715,045
Total Assets	30,130,114	29,492,150
Current liabilities	2,138,889	2,548,306
Equity	27,991,225	26,943,844
Total Liabilities and Equity	30,130,114	29,492,150

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 MARCH 2018

	2018 \$	2017 \$
Net cash flow from/(used in) operating activities	455,899	1,500,665
Net cash flow from/(used in) investing activities	3,132,397	(1,153,925)
Net increase/(decrease) in cash and cash equivalents	3,588,296	346,740
Cash and cash equivalents at beginning of the year	1,270,361	923,621
Cash and cash equivalents at end of the year	4,858,657	1,270,361

These financial statements have been issued for and on behalf of the Trustees on 20 June 2018 by:

Chairperson



Trustee



NOTES TO THE SUMMARY FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2018

Reporting Entity

These summary financial statements comprise the financial statements of TSB Community Trust (the "Trust") for the year ended 31 March 2018. The Trust is domiciled in New Zealand and incorporated under the Charitable Trust Act 1957. The Trust is a community trust as defined in the Community Trusts Act 1999.

The nature of the Trust's operations is investment and application of the Trust funds for community benefit. The Trust has been established to carry on activities for the exclusive benefit of the community within Taranaki.

The financial statements were authorised for issue by the Trustees on 20 June 2018.

Basis of Preparation

The full financial statements were prepared in accordance with Tier 1 Public Benefit Entity (PBE) Reporting Standards as issued by the New Zealand External Reporting Board (XRB). They comply with New Zealand equivalents to International Public Sector Accounting Standards (NZ IPSAS) and other applicable Financial Reporting Standards as appropriate to Public Benefit Entities.

These summary financial statements have been prepared in compliance with PBE FRS 43: Summary Financial Statements. These summary financial statements have been extracted from the full financial statements and do not include all the disclosures provided in the full financial statements. The summary financial statements cannot be expected to provide as complete information as provided in the full financial statements. The full financial statements have been audited with an unmodified audit opinion issued on those statements for both periods the financial statements cover.

Presentation Currency

The financial statements are presented in New Zealand dollars. All numbers are rounded to the nearest dollar.

Comparatives

The comparative financial period is 12 months.

Contingent Assets and Contingent Liabilities

The Trust has no material contingent assets (2016: Nil).

Contingent Liabilities	2018 \$	Restated 2017 \$
Multi-year commitments	4,710,600	3,097,000

Contingent grants are donations approved but the distribution is subject to the donees meeting certain conditions.

Events after the Reporting Date

There are no material events subsequent to balance date which are not otherwise disclosed in the financial statements of the Trust.

Separate Financial Statements

The Trust has prepared these separate financial statements to provide more relevance to users, as the size and presentation of the consolidated financial statements does not facilitate a meaningful comparison of the Trust's results by those users.

The Trust has 100% ownership of TSB Group Limited, a company incorporated in New Zealand. The Trust holds 100% of the voting power. The investment is accounted for at cost.

The consolidated financial statements of the Trust can be obtained from the Trust Chief Executive:

PO Box 667, New Plymouth or by telephoning (06) 769-9471.

NOTES TO THE SUMMARY FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2018

Change of Accounting Policy

Following consultation with the Board of Trustees, management have altered the accounting policy in relation to the recognition of grant expenditure in order to more accurately present information to the users of the financial statements. As a consequence, the amended accounting policy results in grant expenditure being recognised earlier due to the fact that grants are now recognised when approved by the Board of Trustees rather than when payment is made to the grantee.

The following tables summarises the impacts on the Trust's financial statements.

STATEMENT OF FINANCIAL POSITION

	As previously reported \$	Adjustments \$	As restated \$
1 April 2016			
Total Assets	28,064,982	-	28,064,982
Total Liabilities	108,508	4,281,532	4,390,040
Total Equity	27,956,474	(4,281,532)	23,674,942
Total Liabilities and Equity	28,064,982	-	28,064,982
31 March 2017			
Total Assets	29,492,150	-	29,492,150
Total Liabilities	129,031	2,419,275	2,548,306
Total Equity	29,363,119	(2,419,275)	26,943,844
Total Liabilities and Equity	29,492,150	-	29,492,150

STATEMENT OF COMPREHENSIVE REVENUE AND EXPENSES

	As previously reported \$	Adjustments \$	As restated \$
For the year ended 31 March 2017			
Total Revenue	12,850,000	-	12,850,000
Total Expenses	12,289,869	(1,862,257)	10,427,612
Surplus for the year	1,406,645	1,862,257	3,268,902
Total Comprehensive Revenue and Expense for the year	1,406,645	1,862,257	3,268,902

INDEPENDENT AUDITOR'S REPORT

To the Trustees of TSB Community Trust Report on the Summary Financial Statements

Opinion

In our opinion, the accompanying summary financial statements of TSB Community Trust (the Trust) on pages 16 to 17:

- Has been correctly derived from the audited Trust financial statements for the year ended on that date; and
- Is a fair summary of the Trust financial statements, in accordance with PBE FRS-43 Summary Financial Statements.

The accompanying summary financial statements comprises:

- the summary statement of financial position as at 31 March 2018;
- the summary statements of comprehensive revenue and expenses, changes in net assets and cash flows for the year then ended; and
- notes, including a summary of significant accounting policies and other explanatory information.

Basis for opinion

We conducted our audit in accordance with International Standard on Auditing (New Zealand) (ISA (NZ)) 810 (Revised), Engagements to Report on Summary Financial Statements.

Other than as our capacity as the auditor we have no relationship with, or interest in, the Trust.

Use of this Independent Auditor's Report

This report is made solely to the Trustees as a body. Our audit work has been undertaken so that we might state to the Trustees those matters we are required to state to them in the Independent Auditor's Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Trustees as a body for our audit work, this report, or any of the opinions we have formed.

Responsibilities of the Trustees for the summary financial statements

The Trustees, on behalf of the Trust, are responsible for:

- the preparation and fair presentation of the summary financial statements in accordance with PBE FRS-43 Summary Financial Statements; and
- implementing necessary internal control to enable the preparation of a summary set of financial statements that is correctly derived from the audited financial statements.

Auditor's Responsibilities for the summary financial statements

Our responsibility is to express an opinion on whether the summary financial statements are consistent, in all material respects, with (or are a fair summary of) the audited financial statements based on our procedures, which were conducted in accordance with International Standard on Auditing (New Zealand) (ISA (NZ)) 810 (Revised), Engagements to Report on Summary Financial Statements.

We expressed an unmodified audit opinion on the financial statements in our audit report dated 20 June 2018.

The summary financial statements do not contain all the disclosures required for a full set of financial statements under generally accepted accounting practice in New Zealand. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of the Trust.

KPMG
Wellington
20 June 2018